

FINANCIAL IMPLICATIONS

Review of the Barnsley, Doncaster and Rotherham Joint Waste Plan

i) Capital Expenditure	<u>2016/17</u> £	<u>2017/18</u> £	<u>2018/19</u> £	<u>Later Years</u> £	<u>Total</u>
	0	0	0	0	0
To be financed from:					
	0	0	0	0	0

ii) Revenue Effects	<u>2016/17</u> £	<u>2017/18</u> £	<u>2018/19</u> £	<u>Later Years</u> £
Community Engagement and Consultation costs, Preparation of the Evidence Base and Public Examination costs.		25,000	25,000	25,000
	0	25,000	25,000	25,000
To be financed from:				
Existing resources allocated for the Local Plan		25,000	25,000	25,000
	0	0	0	0

Impact on Medium Term Financial Strategy

This report has no impact on the Authority's Medium Term Financial Strategy.

	<u>2016/17</u> £m	<u>2017/18</u> £m	<u>2018/19</u> £m	<u>2019/20</u> £m
Current forecast budget gap	0.000	0.000	0.000	0.000
Requested approval	0.000	0.000	0.000	0.000
Revised forecast budget gap	0.000	0.000	0.000	0.000

Agreed by:  3/11/16 On behalf of the Director-Finance, Property & IS